

# Special Programs

Analyst: Freeman

## Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
<b>BY PROGRAM</b>					
Forest Utilization Research	603,400	603,400	626,600	868,800	660,200
Geological Survey	828,400	828,400	874,800	1,140,900	928,000
Scholarships and Grants	7,944,100	7,391,800	9,902,500	20,218,000	57,942,500
Museum of Natural History	542,300	525,400	595,500	734,000	605,700
Small Bus. Development Centers	294,800	294,800	302,700	403,800	334,900
Idaho Council for Economic Ed	54,700	54,700	57,500	97,800	54,700
TechHelp	219,600	219,600	176,200	454,300	192,700
<b>Total:</b>	<b>10,487,300</b>	<b>9,918,100</b>	<b>12,535,800</b>	<b>23,917,600</b>	<b>60,718,700</b>
<b>BY FUND CATEGORY</b>					
General	9,971,800	9,498,200	12,095,800	23,477,600	60,278,700
Dedicated	75,500	58,600	0	0	0
Federal	440,000	361,300	440,000	440,000	440,000
<b>Total:</b>	<b>10,487,300</b>	<b>9,918,100</b>	<b>12,535,800</b>	<b>23,917,600</b>	<b>60,718,700</b>
Percent Change:		(5.4%)	26.4%	90.8%	384.4%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	2,318,700	2,030,700	2,382,800	3,192,900	2,562,400
Operating Expenditures	135,200	477,000	135,200	401,800	189,900
Capital Outlay	35,500	18,600	57,800	104,900	23,900
Trustee/Benefit	7,997,900	7,391,800	9,960,000	20,218,000	57,942,500
<b>Total:</b>	<b>10,487,300</b>	<b>9,918,100</b>	<b>12,535,800</b>	<b>23,917,600</b>	<b>60,718,700</b>
Full-Time Positions (FTP)	24.80	24.60	48.92	43.55	34.40

## Division Description

The following seven programs comprise the Special Programs:

1. The Forest Utilization Research (FUR) program, located at the University of Idaho, conducts research and analyzes policy to increase the productivity of Idaho's forests.
2. The Idaho Geological Survey (IGS), headquartered at the University of Idaho with field offices at BSU and ISU, collects data and conducts research on Idaho's geologic and mineral-based assets.
3. The Scholarships & Grants program, administered by the Office of the State Board of Education, manages ten scholarship and grant programs available to students attending Idaho's postsecondary educational institutions.
4. The Museum of Natural History, located at Idaho State University, preserves, expands, and disseminates knowledge of the natural history of Idaho and the intermountain West.
5. The Idaho Small Business Development Centers (ISBDC), headquartered at Boise State University, deliver counseling, training, and technical support services to small businesses to encourage their survival and growth.
6. The Idaho Council on Economic Education is hosted by Boise State University and works through ISU, U of I and CSI to provide training to teachers and students in economics and personal financial literacy in support of Idaho's established Educational Achievement Standards.
7. TechHelp provides manufacturing consulting services to small and medium sized companies. TechHelp specialists provide technical and professional assistance, training and information to Idaho manufacturers, processors and inventors to strengthen their global competitiveness through product and process improvements. TechHelp is a partnership of Idaho's three state universities and an affiliate of the National Institute of Standards and Technology Manufacturing Extension Partnership. It is also Idaho's Economic Development Administration University Center, targeting economically distressed areas of Idaho.

# Special Programs

## Agency Profile

Analyst: Freeman

	SCHOLARSHIP or GRANT PROGRAM	FUND SOURCE	FY 2008 Original Appropriation	FY 2009 Budget Request
1.	Idaho Robert R. Lee Promise Scholarship – Category A	General	\$331,300	\$581,300
2.	Idaho Robert R. Lee Promise Scholarship – Category B	General	\$4,446,700	\$4,446,700
3.	Atwell Parry Work Study Program	General	\$1,344,500	\$1,370,000
4.	Minority / “At Risk” Scholarship	General	\$111,000	\$111,000
5.	Teachers/Nurses Loan Forgiveness Program	General	\$168,600	\$215,300
6.	Freedom Scholarship (fee waiver)	General	\$0	\$13,000
7.	Public Safety Officer Scholarship (fee waiver)	General	\$57,200	\$37,500
8.	“Grow Your Own” Teacher Corp Scholarship	General	\$366,500	\$366,500
9.	Opportunity Scholarship	General	\$1,925,000	\$1,925,000
10.	Opportunity Scholarship Endowment	General	\$10,000,000	\$10,000,000
11.	Leveraging Education Assistance Program (LEAP/SLEAP)	General	\$711,700	\$711,700
12.	Leveraging Education Assistance Program (LEAP/SLEAP)	Federal	\$189,300	\$189,300
13.	Byrd Honors Scholarship Program	Federal	\$207,500	\$207,500
14.	Unallocated Federal Spending Authority	Federal	\$43,200	\$43,200
	<b>Total</b>		<b>\$19,902,500</b>	<b>\$20,218,000</b>

**Idaho Robert R. Lee Promise Scholarship – Category A:** Provides between 25 and 40 highly competitive, renewable scholarships each year outstanding Idaho high school seniors who plan to pursue postsecondary academic or professional-technical studies at one of Idaho’s public or private institutions of higher education. Awardees are selected on the basis of GPA and ACT scores. The award amount is \$3,000 per year, renewable up to four years for academic programs or for the term of the professional-technical program (up to three years). For the 2007-08 academic year, 40 new scholarships were awarded to freshmen. Applicant Profile: 180 applicants; 100 with 4.0 GPAs; 98 ranked first in their graduating class; 98 with ACT scores of 30 or higher (of these six had scores of 35) out of a possible 36.

**Idaho Robert R. Lee Promise Scholarship – Category B:** Provides up to \$600 per year, including any 1:1 match amounts from participating institutions, for all Idaho students with a grade point average of at least 3.0 or an ACT score of at least 20. The actual award amount is determined by the State Board of Education and is subject to available funding. These scholarships are limited to two years (four semesters) and to students younger than 22 years of age. Awardees must maintain at least a 2.5 GPA to remain eligible. An average of 8,012 students will qualify for this scholarship for the 2007-2008 academic year.

**Atwell Parry Work Study Program:** An employment program designed to allow resident students with financial or educational need to earn funds to assist in attending accredited institutions of higher education in Idaho. Institutions provide a 20-percent match for on-campus jobs, off-campus employers provide a 50% match. This program provides an average award of \$961 to approximately 1,374 students.

**Minority / “At Risk” Student Scholarship Program:** Provided 37 scholarships per year to Idaho students who are at-risk of failing to achieve their educational goals because of cultural, economic, social or physical circumstances (e.g. disabilities). The award can be up to \$3,000 per year for four years. To qualify, an Idaho graduate must meet three of the following five criteria: (1) be a first-generation college student, (2) be handicapped, (3) be a migrant farm worker or the dependent of a migrant farm worker, (4) have a substantial financial need, (5) be a member of an ethnic minority historically under-represented in higher education. A total of 37 students are currently receiving the \$3,000 scholarship for the 2007-2008 academic year.

**Teachers/Nurses Loan Forgiveness Program:** Provides loans equal to full-time student fees for selected nursing and teacher education students. Loans are forgiven if the recipient teaches or practices in Idaho for two years after graduation. The law allows up to 16 new awards per year for teachers and 13 for nurses.

## Special Programs

### Agency Profile

**Freedom Scholarship (fee waiver):** Formerly known as the POW/MIA scholarship, this provides tuition and fees, on-campus housing and subsistence, plus up to \$500 per semester for books to children of Idaho citizens determined to have been prisoners of war, missing in action, or killed in action in any armed conflict of which the United States was a party. Awardees must attend an Idaho public college or university.

**Public Safety Officer Scholarship (fee waiver):** Provides tuition and fees, on-campus housing and meals, plus up to \$500 for books per semester to children of Idaho citizens who have been killed or disabled in the line of duty while employed in Idaho as a public safety officer. Awardees must attend an Idaho public college or university. There are approximately 15 dependents that may be eligible for the scholarship within the next 10 years.

**“Grow Your Own” Teacher Corp Scholarship:** Provides scholarships for instructional assistants employed by local school districts or school volunteers through programs leading to an AA/AS or BA/BS degree in education with an emphasis on bilingual education or an English as a Second Language (ESL) endorsement. The Colleges of Education will work with local school districts and instructional assistants to achieve teacher certification, thereby providing a career ladder for minorities to become certified teachers while they remain on the job. This program was designed to address the growing population of non-English speaking children in Idaho public schools. Recipients receive up to 90% of the cost of their student fees per year.

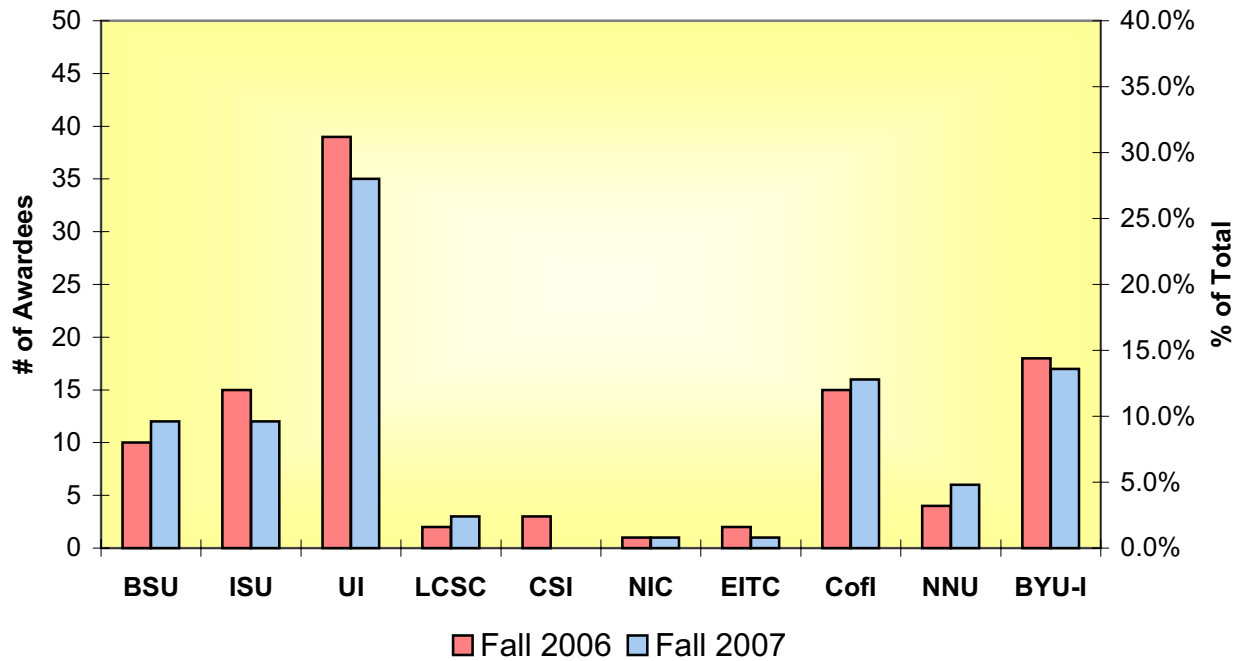
**Opportunity Scholarship:** A need-based scholarship is designed on a shared responsibility model with state dollars being the “last dollars”. This means that a student must apply for federal aid, have a self or family contribution element before they would be eligible for the Opportunity Scholarship. In FY 2008, the first year for this program, \$10 million dollars was put into an endowment fund and 1.925 million was designated to fund scholarships for the 2007-2008 academic year. Approximately 700 students will receive the scholarship, with the majority of those receiving the maximum award of \$3,000.

**Leveraging Educational Assistance Program (LEAP/SLEAP):** A federal grant program with a state match requirement that is available to students with demonstrable financial need. Students may attend any public or private institution of higher education in Idaho. Although more than 95% of the recipients are Idaho residents, there is no residency requirement. For the 2007-2008 academic year, the number of LEAP students served is 1,617 with average awards of \$440, and the number of SLEAP students served is 375 with average awards of \$400.

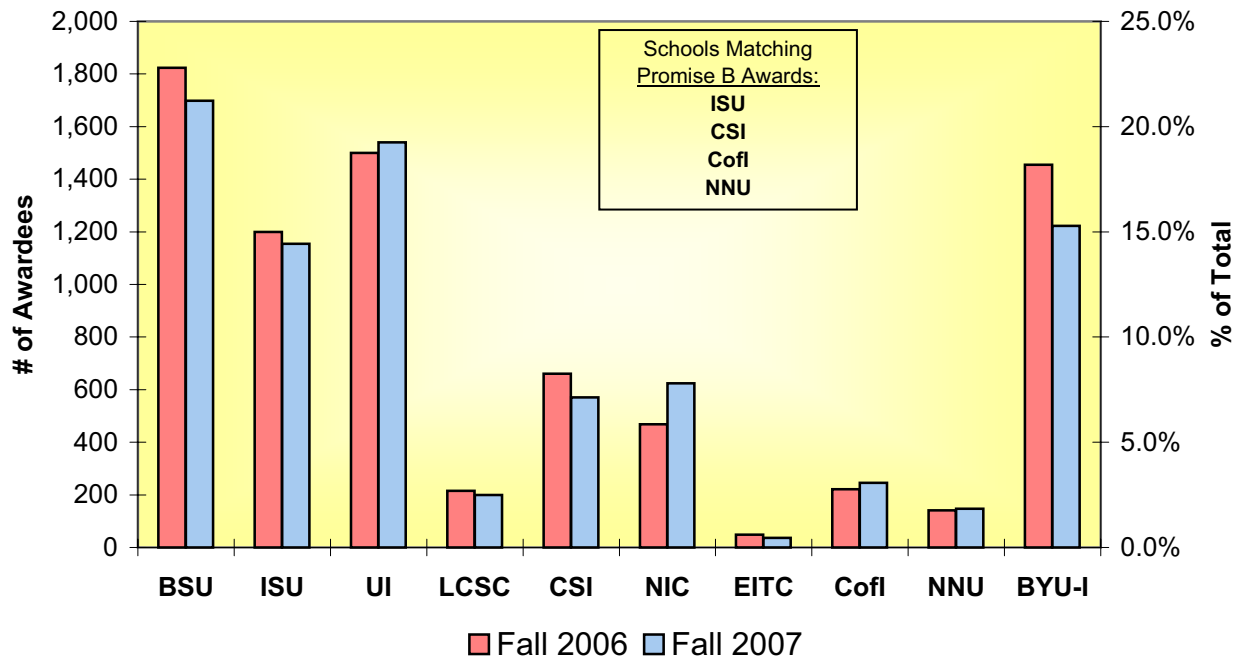
**Byrd Honors Scholarship Program:** A federally funded, state-administered program awarded on the basis of merit. The award ranges up to \$1,500 per year to support a maximum of four years of study to outstanding high school seniors who show promise of continued academic achievement in postsecondary education. A total of 135 students received the scholarship in the 2007-2008 academic year, 59 of whom attend Idaho institutions.

**ROBERT R. LEE PROMISE SCHOLARSHIP**

**CATEGORY A  
RECIPIENTS BY INSTITUTION**



**CATEGORY B  
RECIPIENTS BY INSTITUTION**



# Special Programs

Analyst: Freeman

## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2008 Original Appropriation</b>	<b>48.92</b>	<b>12,095,800</b>	<b>12,535,800</b>	<b>48.92</b>	<b>12,095,800</b>	<b>12,535,800</b>
FTP and Object Transfers	(14.52)	0	0	(14.52)	0	0
<b>FY 2008 Estimated Expenditures</b>	<b>34.40</b>	<b>12,095,800</b>	<b>12,535,800</b>	<b>34.40</b>	<b>12,095,800</b>	<b>12,535,800</b>
Removal of One-Time Expenditures	0.00	(60,600)	(60,600)	0.00	(60,600)	(60,600)
Base Adjustments	0.00	0	0	0.00	0	0
<b>FY 2009 Base</b>	<b>34.40</b>	<b>12,035,200</b>	<b>12,475,200</b>	<b>34.40</b>	<b>12,035,200</b>	<b>12,475,200</b>
Benefit Costs	0.00	65,600	65,600	0.00	65,600	65,600
Inflationary Adjustments	0.00	30,200	30,200	0.00	0	0
Replacement Items	0.00	58,900	58,900	0.00	23,900	23,900
Change in Employee Compensation	0.00	22,800	22,800	0.00	114,000	114,000
Nondiscretionary Adjustments	0.00	40,000	40,000	0.00	40,000	40,000
<b>FY 2009 Program Maintenance</b>	<b>34.40</b>	<b>12,252,700</b>	<b>12,692,700</b>	<b>34.40</b>	<b>12,278,700</b>	<b>12,718,700</b>
1. Increase Value of Forest Resources	2.00	119,500	119,500	0.00	0	0
2. Policy Analysis Group	1.10	105,000	105,000	0.00	0	0
3. Mission Capability Enhancement	0.65	169,500	169,500	0.00	0	0
4. Website Redesign & Update	0.00	23,000	23,000	0.00	0	0
5. Seismic Monitoring Stations	0.00	50,000	50,000	0.00	0	0
6. Increase Promise A Scholarships	0.00	250,000	250,000	0.00	0	0
8. Opportunity Scholarship	0.00	10,000,000	10,000,000	0.00	48,000,000	48,000,000
9. Program Operating Support	1.40	111,700	111,700	0.00	0	0
10. Hispanic Business Outreach	1.00	83,700	83,700	0.00	0	0
11. Financial Literacy Materials & Training	0.00	22,500	22,500	0.00	0	0
12. Economic Education Materials	0.00	20,000	20,000	0.00	0	0
13. Growth Svcs / New Product Devel. Pgm	3.00	270,000	270,000	0.00	0	0
<b>FY 2009 Total</b>	<b>43.55</b>	<b>23,477,600</b>	<b>23,917,600</b>	<b>34.40</b>	<b>60,278,700</b>	<b>60,718,700</b>
Change from Original Appropriation	(5.37)	11,381,800	11,381,800	(14.52)	48,182,900	48,182,900
% Change from Original Appropriation		94.1%	90.8%		398.3%	384.4%

# Special Programs

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2008 Original Appropriation</b>	48.92	12,095,800	0	440,000	12,535,800

## FTP and Object Transfers

Adjust FTP in Small Business Development Centers and TechHelp to accurately reflect the number of personnel paid from state funds. Also includes standard object transfer from PC to OE in order to accurately reflect estimated expenditures.

Agency Request	(14.52)	0	0	0	0
Governor's Recommendation	(14.52)	0	0	0	0

<b>FY 2008 Estimated Expenditures</b>					
Agency Request	34.40	12,095,800	0	440,000	12,535,800
Governor's Recommendation	34.40	12,095,800	0	440,000	12,535,800

## Removal of One-Time Expenditures

Agency Request	0.00	(60,600)	0	0	(60,600)
Governor's Recommendation	0.00	(60,600)	0	0	(60,600)

## Base Adjustments

Reflects standard object transfers in SBDC and TechHelp from OE to PC in order to calculate benefits for positions at sister institutions paid out of OE.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

<b>FY 2009 Base</b>					
Agency Request	34.40	12,035,200	0	440,000	12,475,200
Governor's Recommendation	34.40	12,035,200	0	440,000	12,475,200

## Benefit Costs

Reflects \$2,075 per position or a 29% increase in employer-paid health insurance premiums from \$7,125 to \$9,200 per year. This increase is artificially inflated since the rates have been frozen for the last two years, with increases being covered from reserves. Note: The UI has its own self-insured plan rather than participating in the state's group insurance plan. Nevertheless, the state has traditionally funded UI at the same rate per FTE as the state plan.

Agency Request	0.00	65,600	0	0	65,600
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*The Governor recommends funding the employer increase in health insurance, and does not remove the funding for their PERSI rate increase that was included in the request. Recently, the PERSI Board voted not to increase the contribution rate for the upcoming fiscal year.*

Governor's Recommendation	0.00	65,600	0	0	65,600
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## Inflationary Adjustments

This inflationary adjustment is arrived at by subtracting one-time funding and statewide allocation plan costs from the base and calculating a customized increase for remaining operating costs. The requests are as follows: FUR: \$2,900 (3.05%); IGS: \$800 (3.05%); Scholarships & Grants \$25,500 (.26%); MNH: \$400 (2.9%); and ICEE: \$600 (1.1%)

Agency Request	0.00	30,200	0	0	30,200
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*No general inflationary requests are recommended.*

Governor's Recommendation	0.00	0	0	0	0
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## Replacement Items

IGS: three PCs (\$7,500); and MNH: four PCs (\$4,800), five specimen cabinets (\$10,000), digital camera (\$1,600), and warehouse storage system (\$35,000).

Agency Request	0.00	58,900	0	0	58,900
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*The Governor does not recommend funding for the Museum of Natural History's warehouse storage system.*

Governor's Recommendation	0.00	23,900	0	0	23,900
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## Change in Employee Compensation

Agencies were instructed to input a CEC based on a 1% calculator.

Agency Request	0.00	22,800	0	0	22,800
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*The Governor recommends a compensation increase of 5% to be distributed based on merit.*

Governor's Recommendation	0.00	114,000	0	0	114,000
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# Special Programs

Analyst: Freeman

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Nondiscretionary Adjustments</b>					
Reflects an increase of \$46,700 for the Student Education Incentive Loan Forgiveness Contract (14 nursing loan contracts and 16 teaching loan contracts each year) [\$33-3722, Idaho Code]; and an increase of \$13,000 for the Freedom Scholarship [\$33-4301, Idaho Code]. Also included is a reduction of \$19,700 for the Public Safety Officer Dependent Scholarship [\$33-4302A, Idaho Code].					
Agency Request	0.00	40,000	0	0	40,000
Governor's Recommendation	0.00	40,000	0	0	40,000
<b>FY 2009 Program Maintenance</b>					
Agency Request	34.40	12,252,700	0	440,000	12,692,700
Governor's Recommendation	34.40	12,278,700	0	440,000	12,718,700
<b>1. Increase Value of Forest Resources</b>			<b>Forest Utilization Research</b>		
This line item would provide \$85,000 (salary and benefits) for 2 FTPs (bio-materials research specialist and bio-materials research analyst) and \$20,000 in related operating expenses. FUR's goal is to increase the competitive advantage of Idaho's forest products industry, foster local economic development and reduce forest fire risk. These goals would be the object of research programs that will improve timber yield and to utilize low grade trees and forest biomass for use in value added product. The requested positions and funding would work toward this goal by:					
<ul style="list-style-type: none"><li>• Developing of non-destructive analysis tools to grade trees and logs in order to improve yield and value in structural applications; and</li><li>• Creating of bio-fuels and wood based composites from forest residues.</li></ul>					
This would be accomplished through research, demonstration and hands-on training of student at the UI forest products laboratory.					
Agency Request	2.00	119,500	0	0	119,500
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0
<b>2. Policy Analysis Group</b>			<b>Forest Utilization Research</b>		
Interdisciplinary research integrates policy and law with the biological and physical sciences to solve natural resource management problems. As this type of research grows under the university's strategic plan, there is a corresponding increase in demand for policy analysis in many of FUR's research projects, providing additional opportunities for the Policy Analysis Group (PAG) to have an impact on important natural resource issues. The PAG would like to provide funding support for a broader array of faculty to contribute to its mission. This line item would provide \$105,000 to fund additional faculty contributions to policy analysis. The personnel costs represent partial faculty appointments that will total \$63,900 plus associated fringe benefits. Related operating expenses of \$20,000 are also requested.					
Agency Request	1.10	105,000	0	0	105,000
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0
<b>3. Mission Capability Enhancement</b>			<b>Geological Survey</b>		
This line item would: (1) provide .65 FTP to increase a current position to a full-time applied geologic researcher (\$32,900); (2) reclassify an administrative assistant position to an Outreach and Education Specialist position (\$12,300); (3) upgrade a position to respond to the state's need for the distribution of applied research results and public information via online advanced delivery systems (\$23,300); and (4) \$26,200 for faculty promotions (the IGS has been told by university administration that the university general education budget should not be used to increase the IGS personnel cost base; thus IGS needs to cover its own faculty promotion costs). An additional \$74,000 (ongoing) is requested for related operating expenditures.					
Agency Request	0.65	169,500	0	0	169,500
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

# Special Programs

Analyst: Freeman

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>4. Website Redesign &amp; Update</b>					<b>Geological Survey</b>
IGS requests one-time funding for website redesign and upgrade. The Survey's website has become the primary delivery system for all geologic information produced and provided by the Survey. Client demand for Internet products and information is outpacing the current configuration of the Survey's website. The requested funds will pay for design services, equipment upgrades, and the capability for shoppingcart or "e-commerce" services.					
Agency Request	0.00	23,000	0	0	23,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>5. Seismic Monitoring Stations</b>					<b>Geological Survey</b>
EarthScope is a national earth science program to explore the structure and evolution of the North American continent and understand processes controlling earthquakes and volcanoes. Currently, 450 transportable seismometers are deployed blanketing the western United States. The program will begin rolling its instruments eastward over the next eight years. Each installation will remain for only 18 months of data collection before it's relocated. The program is offering research partners the opportunity to purchase stations for ongoing earthquake monitoring. The cost is a substantial savings over establishing new sites (a proven station is obtained for approximately 50% of the initial cost because the siting, excavation, construction, and permitting are already covered). Once purchased, IGS will establish a communication system. Idaho is fifth in earthquake occurrence, but is one of the most poorly instrumented states for seismic monitoring. The request provides one-time funding to purchase the stations and fund their reconfiguration into the Idaho seismic network.					
Agency Request	0.00	50,000	0	0	50,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>6. Increase Promise A Scholarships</b>					<b>Scholarships &amp; Grants</b>
The Robert R. Lee Promise Category A Scholarship provides between 25-40 new scholarships each year to postsecondary academic and professional-technical students. The award is \$3,000/year renewable up to four years for academic programs and for the term of the professional-technical program, up to three years. Due to early graduations, deferments, and available funding, 40 new scholarships were awarded for the 2007-2008 academic year. The current state funding for the Promise Category A Scholarship is \$331,300, which allows for a maximum of 110 active participants at any one time. For the current academic year there were 180 applicants that met or exceeded the criteria for the academic scholarship. After 31 scholarships were awarded, there were 137 qualified applicants that did not receive a scholarship. There were nine offers made to qualifying professional-technical applicants for a total of 40 new Promise A scholars. This request would allow the state to award 83 additional Promise A scholarships or total of 193 awards per year. [ongoing]					
Agency Request	0.00	250,000	0	0	250,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>8. Opportunity Scholarship</b>					<b>Scholarships &amp; Grants</b>
The State Board of Education requests \$10 million in one-time General Funds for the Opportunity Scholarship to build upon the \$10 million endowment funded in FY 2008.					
Agency Request	0.00	10,000,000	0	0	10,000,000
<i>The Governor recommends \$50 million one-time General Funds to augment the Opportunity Scholarship endowment fund, and to remove the \$2 million in ongoing General Funds previously appropriated for scholarship awards.</i>					
Governor's Recommendation	0.00	48,000,000	0	0	48,000,000



# Special Programs

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>9. Program Operating Support</b>					
<b>Museum of Natural History</b>					
<p>This request includes regular salary and benefits for an additional 0.5 FTE Life Sciences Collections Manager, and an additional 0.9 FTE to fund three curators (Botany, Anthropology and Mammalogy) at 0.2 FTE and bring the other three they currently have (Ornithology, Herpetology, Geology) from 0.1 FTE to 0.2 FTE. Currently there is no one managing the Life Sciences collections (over 75,000 specimens), or curating botanical specimens, mammals, or anthropology. The 0.1 FTE level (1/2 day/week) is not enough to keep up with curating these collections. These requests are made to fill voids in the Museum's structure for collections management and care that were identified in its reaccreditation self-study. The request also includes an additional \$10,000 for materials, supplies, communications, and travel which will allow the museum to keep up with record-keeping and conservation requirements of being an accredited museum. The Museum cannot fully perform these core functions without this additional funding, and collections care, preservation, management and access will suffer. [ongoing]</p>					
Agency Request	1.40	111,700	0	0	111,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>10. Hispanic Business Outreach</b>					
<b>Small Business Development Centers</b>					
<p>Currently, the Idaho Small Business Development Center (SBDC) is serving only a small percentage of the Hispanic business community due to limited resources. In order to reach the growing needs of the Hispanic business community, additional resources are needed. This funding would allow the SBDC to hire a bilingual/bicultural individual to better serve the Hispanic businesses in the southern part of the state. The individual would be located in Canyon County, but would serve Hispanic businesses in the entire southern part of the state. This individual would be responsible for determining the needs in the Hispanic business community. Based on need, this position would deliver tailored consulting and training to improve the success of these businesses. This line item also includes sufficient funding to allow this position to travel to other regions of the state to provide consulting and training to existing and startup Hispanic businesses. [ongoing]</p>					
Agency Request	1.00	83,700	0	0	83,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>11. Financial Literacy Materials &amp; Training</b>					
<b>Idaho Council for Economic Education</b>					
<p>This line item would allow ICEE to expand its professional development training to teachers and financial literacy and investment education, including the "Stock Market Game". Currently, an average 1,500 students and their teachers from approximately 40 different Idaho schools participate in this program. Idaho teachers and students want to participate in these programs, which are part of Idaho's educational standards, but many lack the resources and training to do so. This increase would enable ICEE to expand the program to reach approximately 9,000 students in grades 4 - 12 at an additional 60 to 80 schools. [ongoing]</p>					
Agency Request	0.00	22,500	0	0	22,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>12. Economic Education Materials</b>					
<b>Idaho Council for Economic Education</b>					
<p>This line item would enable the Idaho Council on Economic Education (ICEE) to provide professional development teacher training, and classroom and lesson materials to 40 Idaho economics teachers in the International Economic Summit program. These teachers would be required to use these materials and provide the International Economic Summit lessons to a minimum of 2,000 students during the year. The program fulfills the graduation requirement for economics. Currently, approximately 50 Idaho high schools are participating in the Summit program in all six regions. This request would allow ICEE to add at least 20 additional schools to the program. ICEE asserts that while many schools have a strong interest to participate in the International Economic Summit program, they cannot afford to provide the professional development and materials to their economics teachers to do so. [ongoing]</p>					
Agency Request	0.00	20,000	0	0	20,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

# Special Programs

Analyst: Freeman

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>13. Growth Svcs / New Product Devel. Pgm</b>					<b>TechHelp</b>
TechHelp requests funding to support work with manufacturers on growth strategies that will augment its cost reduction programs. The growth strategies effort would initially require 3 FTE in two main areas: Growth Services and New Product Development. Requested funding would enable TechHelp to launch a new program to help Idaho manufacturers and processors develop ideas and products which would facilitate growth of at least 20% annually. TechHelp Specialists would guide each participating company through a process that develops measurably smarter choices for growth. TechHelp specialists would also help the companies generate action plans to accelerate the best ideas and provide ongoing coaching to create an understanding of how to cultivate continuous growth. [ongoing]					
Agency Request	3.00	270,000	0	0	270,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>FY 2009 Total</b>					
Agency Request	43.55	23,477,600	0	440,000	23,917,600
Governor's Recommendation	34.40	60,278,700	0	440,000	60,718,700
Agency Request					
Change from Original App	(5.37)	11,381,800	0	0	11,381,800
% Change from Original App	(11.0%)	94.1%		0.0%	90.8%
<i>Governor's Recommendation</i>					
Change from Original App	(14.52)	48,182,900	0	0	48,182,900
% Change from Original App	(29.7%)	398.3%		0.0%	384.4%